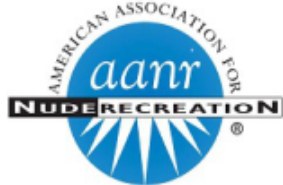


Kathryn J Watzel
Finance Chair
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May 16, 2025



The Budget Committee met December 5-6, 2024. A working budget was distributed and approved.

The audited Financials were completed and distributed to the AANR Board and Region Presidents on April 26, 2025. A condensed version will be published in the July Bulletin.

At present all Canadian clubs and members are using credit cards or processing funds through the Royal Bank of Canadian.

The NCSL pins for Boston were received the week of May 4, 2025.

Financial reports have been sent to members, Trustees, and the IA Committee over the past months.

We have been notified the cost to design the Bulletin will increase from \$2047.50 to \$2200 a month beginning January 2026. An increase of \$1830 a year.

Conetic has quoted \$12,000 to program auto pay. I feel we should approve this expenditure. If AANR initiates auto pay immediately, we will not see the benefits for a full year.

Because more and more people are using their phone instead of their computer for their primary source of communication has been suggested AANR add the feature of automatic texting. The staff is researching the cost of this service.